

LEGACY LANDSCAPES FUND

FACTS & FIGURES



May 2021

ORGANISATION	
Legacy Landscapes Fund (LLF)	Independent charitable foundation established under German law by the German Federal Ministry for Economic Cooperation and Development (BMZ) and KfW Development Bank (KfW) in December 2020.
	The establishment was supported by Agence Française de Développement (AFD), Campaign for Nature (CfN), Frankfurt Zoological Society (FZS), the International Union for Conservation of Nature (IUCN), the UNESCO World Heritage Centre and the World Wide Fund for Nature (WWF).
Vision	The Legacy Landscapes Fund envisages sufficient and long-term financial support to manage conservation areas worldwide in order to halt the loss of biodiversity.
Mission	The Legacy Landscapes Fund promotes nature conservation and the preservation of ecosystem services in the global South. In collaboration with a wide range of partners and funders, cognisant of the importance of local people, human rights standards and best practices, LLF provides long-term financial support to the management costs of globally significant areas, the 'legacy landscapes' (LL).
Strategy	The Legacy Landscapes Fund secures long-term core funding from private and public donors for a network of at least 30 of the world's most important legacy landscapes. Every LL will receive up to 1 Million USD per year, initially for at least 15 years. Essential are the promotion of good governance, effective public institutions and trustful cooperation with the local population (e.g. via participation, grievance and conflict resolution mechanisms), while respecting human rights and the rights of indigenous peoples as well as international environmental and social standards. The Legacy Landscapes Fund is a learning organisation that relies on broad partnerships to ensure good practices, to develop and test solutions for conservation problems which can be shared widely.
Targets	Build a global, diversified portfolio of 30+ landscapes until 2030.
	Protect more than 60.000km ² of the world's most important biodiversity.
	Set-up of a 1 Billion USD endowment fund with public and private donors that will allow to support operational costs of at least 30 legacy landscapes in perpetuity.
GOVERNANCE AND MANAGEMENT STRUCTURE	
Supervisory Board (SB)	The Supervisory Board has up to 9 seats. Current members are: <ul style="list-style-type: none"> • Birgit Pickel (Chair appointed by BMZ) • Dr Thomas Duve (Deputy Chair appointed by KfW) • Aileen Lee (Board member, Gordon and Betty Moore Foundation) • Barry Gold (Observer, Rob & Melani Walton Foundation) All members serve on an unpaid basis.
Management Board (MB)	<ul style="list-style-type: none"> • Stefanie Lang (Executive Director) • David Morrison (Deputy Director) The Executive Director is paid; the Deputy Director volunteers his time.
Team	One Programme Assistant, one Programme Manager, plus additional support from Nature Trust Alliance (NTA). NTA provides shared services to LLF and three other foundations (e.g. financial, HR, and communication services).

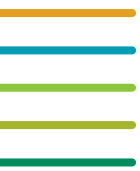
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PARTNERS	
Public Donors	German Ministry for Economic Cooperation and Development (BMZ), Agence Française de Développement (AFD).
Philanthropists, Private Funders & Cooperates	Gordon and Betty Moore Foundation, Arcadia Fund, Rob & Melani Walton Foundation, Wyss Foundation.
NGOs & Strategic Partners	Campaign for Nature (CfN), Frankfurt Zoological Society (FZS), the International Union for Conservation of Nature (IUCN), the UNESCO World Heritage Centre the Worldwide Fund for Nature (WWF), African Parks (AP), Wildlife Conservation Society (WCS), Conservation International (CI).
GRANT PROGRAMME	
Call for Proposals	2020: Restricted call during start-up phase for up to 7 pilot projects.
Upcoming Calls	Public Call for Proposals. Date will be announced in late 2021.
Grantees	NGOs in partnership with national conservation authorities. Grants of pilot phase will be received by NGOs solely.
Audits & Evaluations of Individual Projects	Annual financial audits of the grantees. Regular milestone technical evaluations (latest every 5 years).
FINANCE	
Contributions	2020: BMZ/KfW: 82.5 Million EUR Gordon and Betty Moore Foundation: 5 Million USD (~ 4.5 Million EUR)
Total Available Foundation Capital	~ 87 Million EUR
Additional Co-funding	~ 35 Million EUR from private and philanthropic donors.
Total Disbursement to Date	0
Investment	Investment policy and due diligence policy under development.
Growth Rate and Fundraising	Active outreach to potential funders (private, bilateral and multilateral donors).
EFFICIENCY	
Portfolio	Portfolio currently being established.
Efficiency Ratio	Once programme is fully running targets are: <ul style="list-style-type: none"> • Administrative expenses / Total expenses < 8% • Total non-grant expenses / Total expenses < 10%



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Map Key: Pilots under consideration Grant agreements under negotiation Ongoing projects Closed